Longview Police

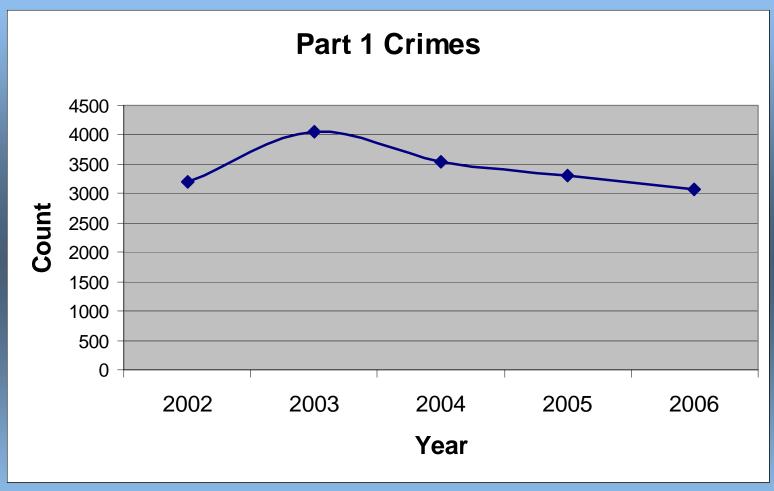
Annual Report 2006

2006 Crime

LPD has made significant progress

- Since 2003, overall Part 1 crimes have been reduced by a significant 24%.
- Arrests for drug offenses are up by 16%. Since 2003 drug arrests have increased by 106%.
- DUI arrests are up to 158 in 2006 from a previous 105 in 2005.
- Arrests for vandalism are up 65% compared to 2005.
- Arrests for liquor law violations are up 69% compared to 2005.
- Traffic citations are up 95%

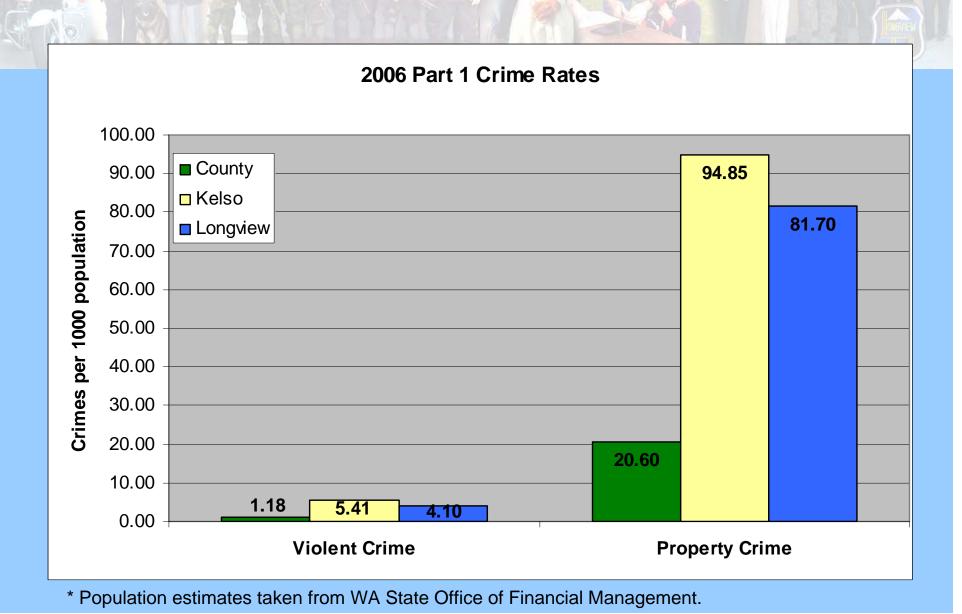
Part 1 Crimes 5 Year Trend



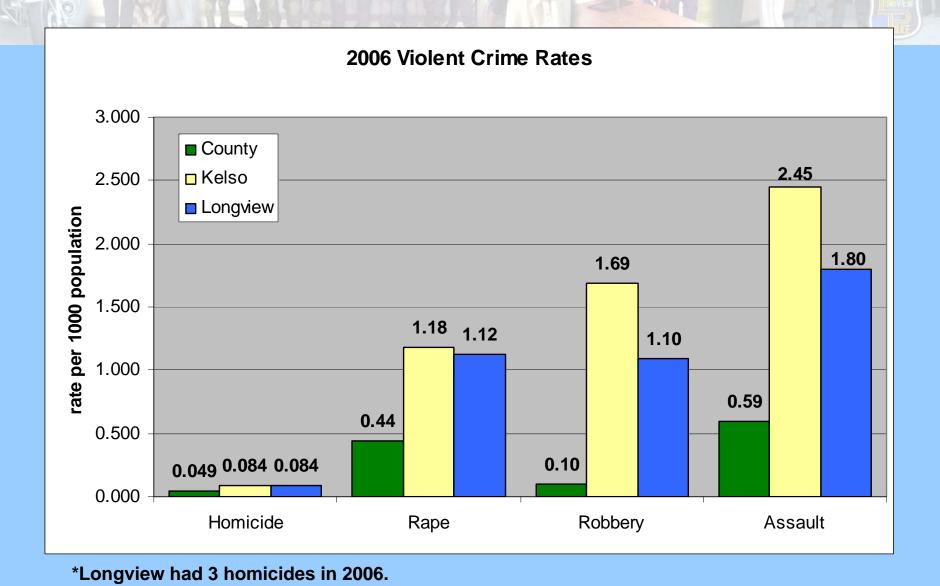
Part 1 Crimes are the serious crimes such as homicide, forcible rape, aggravated assault, robbery, burglary, larceny, motor vehicle theft, and arson.

From 2003-2006, there has been a 24% decrease in Part 1 Crimes.

2006 Part 1 Crime Rates

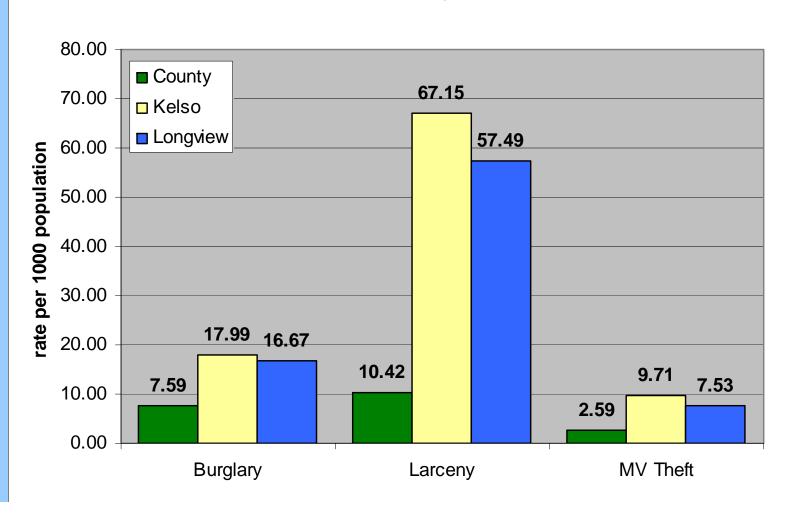


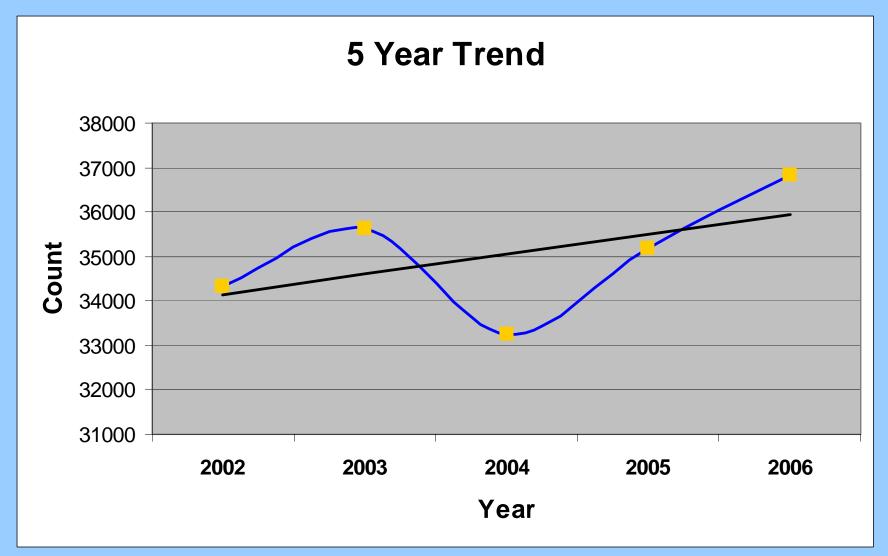
2006 Violent Crime Rate



2006 Property Crime Rate





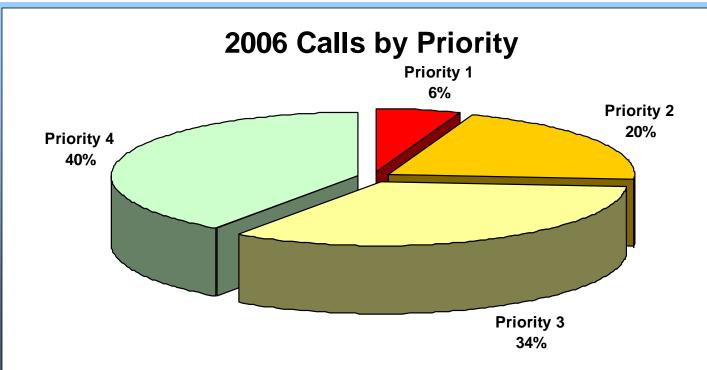


Calls for service are up 5% from 2005 to 2006, but have increased 7% overall since 2002. The calls for service do not include most traffic stops.

Top Ten Call Types in 2006

Second Color

Rank	Call type	Count	% Change
1	Suspicious subject or circumstance	2171	+4%
2	Accident	1654	+2%
3	Theft or theft report	1596	-11%
4	Abandoned Vehicle	1512	+10%
5	911 Hang-up	1405	No change
6	Vehicle Prowl	1313	+10%
7	Welfare Check	1254	+1%
8	Malicious mischief	1189	+22%
9	Warrant	1079	+91%
10	Alarm	1063	+7%



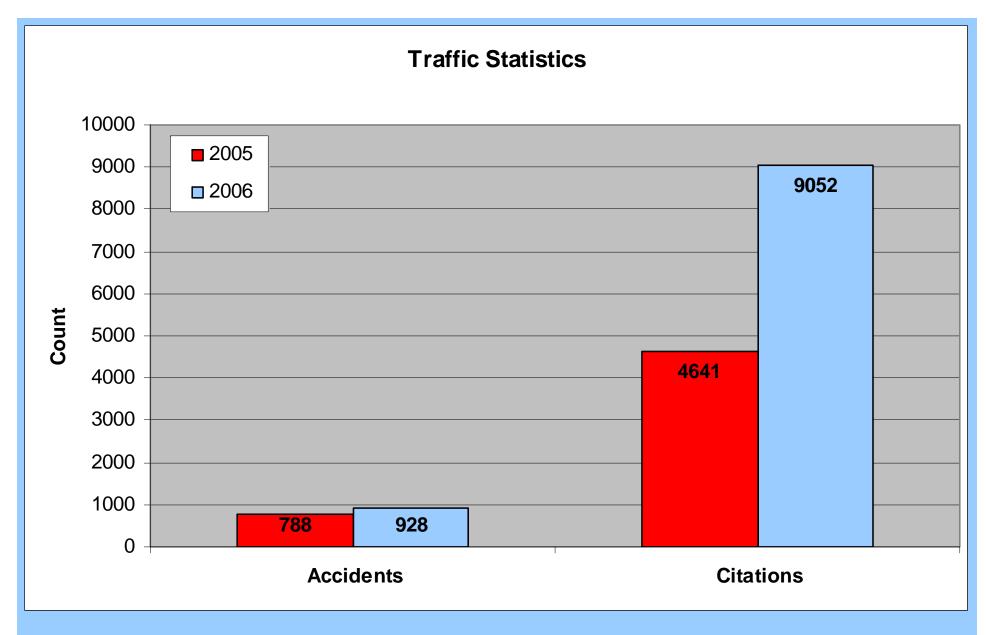
Priority 1= Life Threatening calls in progress

Priority 2= Calls requiring immediate action

Priority 3= Non-emergency calls with possible suspect

Priority 4= Routine calls, do not require immediate action

Average Response Times				
Priority 1	4:33			
Priority 2	5:51			
Priority 3	7:44			
Priority 4	11:33			



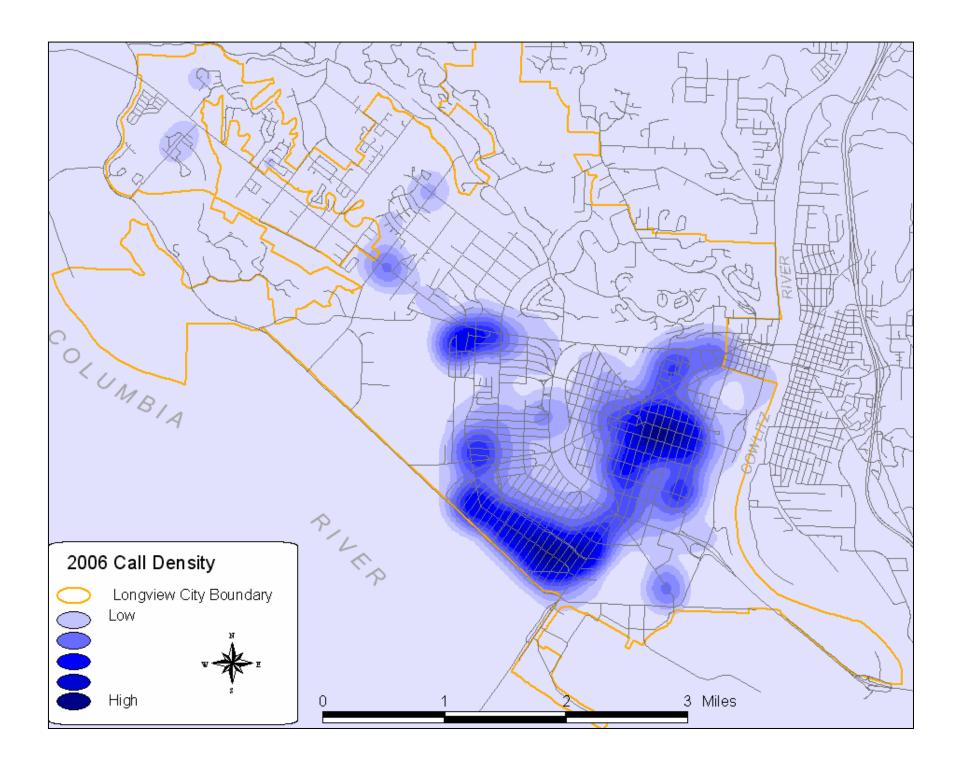
Traffic citations are up 95%
Traffic accidents are up18% from 2005

Street Crimes Unit

	2003	2004	2005	2006	% change 2005-2006
Felony Drug	69	97	70	49	-30%
Misdemeanor Drug	7	28	7	20	186%
Felony Other	15	32	12	10	-17%
Misdemeanor Other	8	13	19	10	-47%
Total Arrests	99	170	108	89	-18%

The SCU staffing decreased for most of 2006 to cover Patrol staffing needs.

Total arrests are down 18% from 2005.



Jail Expenses

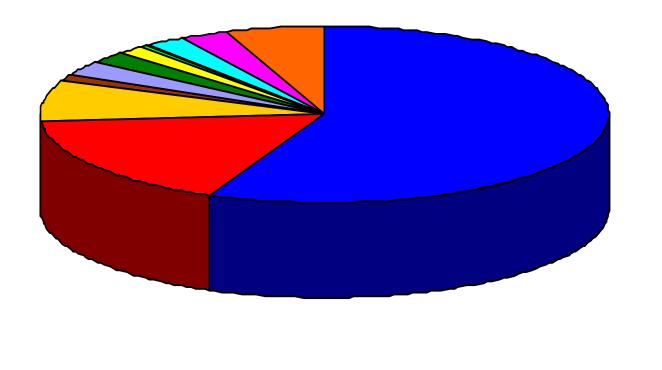
Part of doing the business of law enforcement is arresting and booking suspects of crime. This part of our business is rather expensive.

In addition to the booking and holding fees, Longview Police Department is also responsible for the medical expenses of any prisoners arrested by our agency while in custody.

In 2006, Longview Police Department spent over \$536,000 on the cost of housing prisoners and their medical expenses. This is approximately 6.6% of our entire 2006 budget.

Electronic monitoring and day reporting (alternatives to incarceration) resulted in an additional \$1,500 in costs. The police department saved approximately \$3,000 by using electronic monitoring and day reporting rather than incarceration.

2006 General Fund Program Budget



- Patrol
- Administration
- Investigations
- **■** K9
- Traffic Enforcement
- Narcotics Task Force
- Community Policing
- Reserves/Alley Gaotrs
- **■** SWAT
- Risk Management
- SCU
- Public Safety Retirement

Budget General Fund

Longview Police Department's general fund operating budget in 2006 was approximately \$8.2 million which included the following programs:

Patrol - \$4.6 million -Patrol Officers provide protection and service to the citizens of Longview 24 hours a day, seven days a week. Patrol officers are the initial responders when citizens call the police or 911.

Administration - \$1.4 million -The Administration program is responsible for much of the day-to-day operations of the department by providing support services to our officers. This includes Records, debt service on the building, inmate medical expenses and building expenses.

Investigations - \$607,000 -The investigations unit is responsible for following up on serious and complex felony offenses in addition to tracking sex offenders and investigating child and adult protective service cases.

K9 Program - \$122,000 - The K9 unit helps officers to locate people and or evidence at/or near crime scenes. The K9 also provides protection for our officers if needed.

General Fund

(cont'd.)

Traffic Enforcement - \$208,000 -The Traffic unit consists of 2 officers on motorcycles. The unit provides additional traffic enforcement over and above that of our patrol officers. This unit was created in an effort to reduce motor vehicle accidents and improve the safety of our citizens.

Narcotics Task Force - \$168,000 -Longview Police Department participates in a county-wide multi-agency drug enforcement task force. The primary mission of this unit is to perform drug interdiction of upper level drug manufacturers and distributors. The other agencies participating are Cowlitz County Sheriff, Kelso Police, and Wahkiakum County Sheriff.

Community Policing - \$149,000 -Our Community Policing Program consists of two Community Service Officers who are assigned to handle lower priority patrol calls with no suspect. Also a portion of these funds are used for the operating expenses of our Satellite Office.

General Fund

(cont'd.)

Reserve Unit/ Alley Gator Program - \$21,000 -Reserve Officers are non-paid citizen volunteers who receive police training and supplement our full-time police officers. The Alley Gator program is another volunteer program that conducts citizen patrols throughout the city deterring crime through their presence and reporting suspicious behavior to the dispatch center.

Lower Columbia SWAT - \$24,000 -Longview Police Department participates with CCSO, KPD and Cowlitz 2 Fire & Rescue in a county-wide SWAT team which responds to critical incidents with the goal of safe resolution for the community and our officers.

Risk Management - \$177,000 -As part of reducing our risks, it is important to screen applicants properly, identify and investigate policy violations and investigate citizen complaints. The purpose of this program is to monitor these activities to reduce the risks in law enforcement and ensure that the highest possible standards are maintained. Several positions are partially funded by this program, they include: Chief of Police, Captains, Investigations Sergeant, Administrative Sergeant, Business Manager, and Administrative Secretary.

General Fund (cont'd.)

Street Crimes Unit - \$440,000 – The SCU is a special emphasis, high-volume enforcement unit intended to impact street level crime and related neighborhood and community problems associated with street crime. This includes responding to citizen complaints regarding drug houses and neighborhood issues. Activities targeted by the SCU include theft of metals, nuisance abatement issues, property crimes, crimes against persons, assisting the CIU (Criminal Investigations Unit), assisting the Drug Task Force, working with Drug Court personnel (assisting with home visits), working with the Dept. of Corrections personnel (arrest of probation violators, etc) and an emphasis on traffic enforcement. This unit is comprised of 1 sergeant and 3 officers.

Criminal Justice Assistance Fund

Longview Police Department also operates several programs out of the Criminal Justice Assistance fund which primarily comes from grant sources. Those programs include:

School Officer Unit - \$181,000 -Longview Police Department partners with the Longview School District to provide 2 police officers assigned to the Longview schools. School Officers respond to calls for service at the schools in addition to providing drug and crime prevention information to students and staff.

Criminal Justice Fund

(cont'd.)

Community Policing - \$117,000 -This Community Policing program includes the remaining costs to operate the Satellite Office including the Crime Prevention Community Service Officer and Block Watch. This program also funds a portion of our Crime Analyst's salary. The Crime Analyst is responsible for providing statistical and spatial data analysis to our patrol officers, detectives and administration and responding to public requests for data. The Alley Gator program is headquartered out of the Satellite Office.

Parking Fund

The last budget fund for the Longview Police Department is the Parking Fund.

The 2006 budget for this fund was \$143,000. This fund generates revenue which offsets the cost to operate this program. There are 2 parking enforcement officers who are responsible for parking enforcement and issuing parking permits in downtown Longview.

Budget Summary

For our 2006 budget, the Police department was under budget by over 5.55%. Salary savings from vacant positions and the other costs associated with those positions such as uniforms, equipment etc. were largely responsible for this budget savings. As well as savings by managing our jail budget. With the opening of the new larger jail in August 2006, we saw a large increase in our monthly jail bill. We will continue to manage the jail bill, but we do anticipate increased jail expenses in upcoming years. The added jail space allows law enforcement to book offenders for misdemeanors. These additional bookings and jail stays will result in higher jail bills than previous years.

Volunteer Hours

Volunteers assist Longview Police Department in several different ways.

First we have a Reserve Police Officer Program.

Reserve Officers assist with special events throughout the community such as the 4th of July, parades, car cruises and many other events. Longview Police Reserve Officers donated over 1,600 hours in 2006. Our Reserve unit consisted of 9 volunteers.

Second, volunteers staff our Satellite Office doing clerical support, data entry and many other tasks which provide assistance to the police department and the crime prevention efforts out of that office. Satellite Office volunteers donated over 2,400 hours in 2006, saving the city \$31,000. We currently have 9 volunteers in this program.

Our third group of volunteers are the Alley Gators. The Alley Gators are a volunteer citizen patrol who patrol the streets and alleys of Longview looking for suspicious behavior to report to the dispatch center. The Alley Gators donated over 950 hours of time this year. The Alley Gator patrol consists of 13 volunteers.

All 3 groups of volunteers donated nearly 5,000 hours of time to the police department. **Thank you volunteers!**

Longview Police Staffing

Longview Police Department is made up of both commissioned police officers and civilian staff.

Below is a list of the authorized positions at the police department for 2007:

- Commissioned Officers
- 1 Chief
- 2 Captains
- 8 Sergeants
- 45 Officers

- Civilian Employees
- 1 Administrative Secretary
- 1 Business Manager
- 1 Civilian Investigator
- 3 Clerk/Receptionists
- 3 Community Service Officers
- 1 Crime Analyst
- 1 Evidence Technician
- 2 Parking Enforcement Officers

During 2006, we had a 1.5% turnover rate.

1 employee retired from LPD during this year. We also hired 3 employees during the year. However, we still have 3 vacant positions at this time.

<u>Grants</u>

In 2006, Longview Police Department was awarded over \$89,000 in grant funds. Those funds came from several different sources:

- •Washington State Traffic Safety Commission: Traffic enforcement emphasis and equipment
- •Department of Justice, Office of Justice Programs: Bullet Proof Vest program
- •Community Trade & Economic Development: School Officer program
- •Department of Justice, Edward Byrne Memorial Justice Assistance (JAG) grant School Officer Program
- •Washington State Community Trade & Economic Development: STOP Grant (Domestic Violence training and equipment)