

Transition Table 2C
Summary of Specific Housing/Community Development Objectives
(Multi-Year)
(Table 2A/2B Continuation Sheet)

Objective #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing					
DH-1.1	Assist chronically homeless persons with special needs to secure stable housing with supportive services. 2011 965 33rd 6 beds – Group Home	HOME; Doc Fees; HGAP; HTF; McKinney-Vento	# PSH beds created	15	6	DH-1
DH-1.2	Assist homeless persons with special needs to secure stable interim housing with supportive services.	HPRP; Doc Fees; CDBG; ESG; ESAP; HGAP	# Persons placed in interim housing	35		DH-1
DH-1.3	Assist homeless persons or those at risk of homelessness in retaining stable housing or rapid re-housing placement in affordable housing with transitional services. 2010 Comrade Quarters – 20 units 2010 975 33rd Trans/Supportive – 1 uni	HPRP; Doc Fees; CDBG; ESG; ESAP; HGAP, HOME	# Households rapidly re-housed	80	20 1	DH-1
DH-1.4	Assist persons with severe mental illness to secure stable housing with supportive services.	HOME; Doc Fees; HTF; RSN; CDBG; FHLB-AHP		15		DH-1
DH-2.1	Assist frail elderly with extreme cost burden.	HOME & CDBG	#Units of TBRA	19		DH-2
DH-2.2	Assist physically handicapped with extreme cost burden.	HOME & CDBG	#Units of TBRA	19		DH-2
DH-2.3	Assist domestic violence survivors and persons in recovery with a cost burden. 2009-2010-2011 TBRA families/units	HOME & CDBG	# Units of TBRA	35	21	DH-2
DH-3.1 & 3.2	Provide home modification and weatherization assistance to disabled and elderly low income renters 2009 Campus Towers Bathtub Step-in & ADA Toilets	HOME & CDBG & Weatherization	# Units modified; # weatherized	10	74	DH-3
DH-3.3	Preserve and improve the condition of the existing affordable housing stock through acquisition and/or rehabilitation.	HOME & CDBG	# Units rehabilitated	14	1	DH-3
DH-3.4	Prevent the loss of existing subsidized housing and affordable private multi-family housing for low income and special needs populations.	Doc Fees HOME CDBG	#Units Acquired	13		DH-3
	Owner Housing					
DH-1.5	Expand homeownership for low/mod households & promote neighborhood stability. 2009 Habitat for Humanity: 107 18 Ave., LV completed 354 16 Ave., LV completed 1204 N 3rd Ave, KL completed; 2010 Habitat for Humanity 311 25th LV underway 262 17th LV not started 1504 N 2nd KL completed 1 lot to be purchased KL	HOME & CDBG	#New homeowners	12	7	DH-1

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	2011 Habitat for Humanity 231 Carolina St., LV purchased 1 lots to be purchased LV 2 lots to be purchased KL 2011 CAP: 235 Douglas LV completed 2011 Longview Housing Authority 207-211 20th Ave completed 2 units 2012 Longview Housing Authority 143 17 Ave., LV underway					
DH-3.1 & 3.2	Provide home modification and weatherization assistance to disabled and elderly low income homeowners 2012 Longview Housing Authority Elderly Aging-in Place 6-8 2 completed 2 underway	HOME & CDBG ; Weatherization	# Units modified; # weatherized	25	2	DH-3
DH-3.3	Preserve and improve the condition of the existing affordable housing stock through rehabilitation.	HOME & CDBG	# Units rehabilitated	20		DH-3

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	Community Development					
SL-1.1	Highlands Neighborhood Trail Phases 1, 2 & 3 2009 Trail Segment 1, Phase 1 & 2 2010/11 Phase 3 Portion of Segment 2	CDBG; WA Trail Funds; private WA Transportation Enhancement City LV Capital Fund	Phases completed; Segments completed	3 Phases 2 Segments	Segment 1 & Part 2 Oregon Way to Douglas Phases 1,2, 3 completed	SL-1
SL-1.2	Highlands - Resurface basketball courts at Archie Anderson Park 2009 Completed with City Funds	CDBG City of Longview	4 courts resurfaced	1	4	SL-1
SL-1.3	Highlands - Develop master plan for Archie Anderson Park 2009 Master Plan Adopted.	CDBG; private	Master plan created	1	1	SL-1

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SL-1.4	Highlands Community Center development	CDBG; foundations; private; WA Parks	Community center completed	1		SL-1
SL-1.5	Highlands – Archie Anderson Park Improvements	CDBG; city; WA park funds; private	Water Feature; Ball Field Improvmts.	2		SL-1
SL-1.6	Highlands parks & open space improvements	CDBG; city; foundations; private; WA Parks	# Park/open space improvements	Unknown		SL-1
SL-1.7	Highlands mini-grants to fund community projects	CDBG; city; private	# Projects	Unknown		SL-1
SL-1.8	Highlands - Public/private property improvements to reduce crime (CPTED)	CDBG; city; private	# Properties improved	Unknown		SL-1
SL-1.9	Victoria Freeman Park Improvements	CDBG; city; WA park funds; private	Field imprvmnts; New features	Unknown		SL-1
SL-1.10	Kellogg Park Improvements	CDBG; city; WA park funds; private	Imprvmnts & Upgrades	Unknown		SL-1
SL-1.11	Paths, trails & open space development	CDBG; city; WA trail funds; private	# Parks L.F. Trails # Open spaces	Unknown		SL-1
SL-1.12	Upgrade Catlin Building for recreational use* (Kelso)	State CDBG; city; WA park funds; private	Building imprvmnts Installed	1		SL-1
SL-1.13	Recreation/Drop In Center for youth	CDBG; city; WA park funds; private	Develop building & site	1		SL-1
SL-1.14	Senior Center 2012 Kitchen Improvement	CDBG; foundations; private; WA Parks	Develop building & site	1	1	SL-1
SL-1.15	Center for Disabled Persons	CDBG; city; private; foundations; WA CTED	Develop building & site	1		SL-1
SL-1.16	Child Care Centers	CDBG; city; private; foundations; WA CTED	Develop buildings & sites	1		SL-1
SL-1.17	Adult day care facility for elderly & mentally disabled	CDBG; city; private; foundations; WA CTED	Develop building & site	1		SL-1
SL-1.18	“Clubhouse” facility for special needs populations	CDBG; city; private; foundations; WA CTED	Develop building & site	1		SL-1
	Infrastructure					
SL-3.1	Highlands water & sewer improvements	CDBG; city; private	L.F. waterline L.F. sewer line	Unknown Unknown		SL-3
SL-3.2	Highlands storm drainage – Beech Street	CDBG; city; private	L.F. stormdrain # streetscape enhancements	Unknown Unknown		SL-3
SL-1.19	Streetscape improvements – Downtown & Highlands 2009 26th Ave. 200 Block 5 Trees 2009 26th & Alabama -4 Handicap Ramps 2009 25th & Alabama -4 Handicap Ramps	CDBG; city; private CDBG-R	# Street trees # Street furniture # Ramps	Unknown Unknown	5 8	SL-1

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SL-1.20	Street & alley lighting – Downtown & Highlands 2009 -26th Ave. 200 block 2009 25th Ave. 200 block	CDBG; city; PUD; private CDBG-R	# Blocks lit # Alley blocks	Unknown Unknown	2	SL-1
SL-3.3	Improved street connectivity in eligible areas* (Kelso)	State CDBG; city; private	# Streets connected	Unknown		SL-3
SL-3.4	Street improvements in eligible areas* (Kelso)	State CDBG; city; private	# Streets Improved	Unknown		SL-3
	Public Facilities					
SL-1.21	Homeless shelter & services for youth	Doc Fee; CDBG; state/federal; private	# beds created # youth served	1		
SL-1.22	Create a “one-stop” homeless resource center.	Doc Fee; CDBG; private;	Resource Center created	1		SL-1
DH-1.6	Operational & capital improvement support for emergency shelters 2009-2013 LV Document Recording Fees	Doc Fee; CDBG; ESAP; ESG	# Shelters assisted	2	2	DH-1
SL-3.5 Amend	Improve Public Community Facilities for persons with Disabilities 2010 Progress Center Addition	CDBG , Private Bank Loan	Addition Constructed	30	36	SL-3.5
	Public Services					
DH-1.7	Fair housing & housing counseling	CDBG; State; private	# persons served	Unknown		DH-1
DH-1.8	Highlands - Housing counseling & financial education services	CDBG; State; private	# persons served	Unknown		DH-1
DH-2.4	Homeownership/Foreclosure prevention counseling 2010 Foreclosure Prevention Counseling	CDBG ; State; private	# persons served # foreclosures prevented	Unknown	45	DH-2
SL-1.23	Expand food bank services. 2009 Help Warehouse (duplicated Hshld) 2010 Help Warehouse (unduplicated) 2011 Help Warehouse (unduplicated) 2012 Help Warehouse (unduplicated)	CDBG ; State; United Way; private	# households served (7 months)	Unknown	4,641 2,181 1,426 1,893	SL-1
SL-1.24	After-school and recreation programs for youth, teens & families	CDBG; State; private; UWay	# youth served	Unknown		SL-1
SL-1.25	Recreational Programs for seniors & disabled	CDBG; State; private; UWay	# persons served	Unknown		SL-1
SL-1.26	Access to primary & behavioral health care	CDBG; State; private;	# persons served	Unknown		SL-1
SL-1.27	Early intervention services to families in generational poverty 2010 Mentoring Low-Income Children	CDBG ; State; private; UWay	# families served	Unknown	5 children	SL-1
SL-1.28	Palliative/Home health care	CDBG; State; private	# persons served	Unknown		SL-1
SL-1.28	Senior services	CDBG; State; private	# seniors served	Unknown		SL-1
SL-1.29	Disabled services	CDBG; State; private	# disabled persons served	Unknown		SL-1
SL-1.30	Highlands “Adopt-a-Street” programs to assist with landscaping, lighting, painting	CDBG; State; private	# Streets adopted # Sponsors	Unknown		SL-1
DH-1.3	Transitional Employment Services to	CDBG	# Veterans			DH-1.3

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	Veterans (to maintain housing.) 2010 Vet Works				4 jobs	
	Economic Development					
EO-1.1	Highlands - Small business/micro-enterprise technical assistance & venture capital	CDBG; State; private	# people assisted # businesses funded	Unknown		EO-1
EO-1.2	Highlands - Low income credit union/2 nd Chance banking	CDBG; State; private; Treasury	# LMI members # persons banked	Unknown		EO-1
EO-1.3	Highlands commercial development	CDBG; State; private;	S.F. commercial development	Unknown		EO-1
EO-1.4	Business technical assistance & services to for-profit/non-profit	CDBG; State; private;	# persons counseled # businesses served	Unknown		EO-1
EO-1.5	Small/micro-business assistance & job training 2010 Micro Business Develop & Support	CDBG ; State; private;	# persons counseled # businesses served	Unknown	45	EO-1
EO-2.1	Public works infrastructure that serves business	CDBG; city; State; private	L.F. streets L.F. utilities	Unknown		EO-2
EO 3.1	Downtown Façade Improvement Program 2012 Stageworks NW 1433 Commerce Ave underway		# façade improvements	Unknown		EO-3
	Neighborhood Revitalization/Other					
DH-1.9	Planning & Administration: • Fair Housing AI 2010 Fair Housing AI Plan completed • Monitor AI • Ten Year Plan Update	CDBG; local Doc Fees	Develop AI Update Ten Year Plan	1 1	1	DH-1
	2011 Employ People w/ Disabilities Plan				1	
	2011 Veteran's Service Center Plan				1	
	2012 Highlands Community Center Plan				1	

***Outcome/Objective Codes**

	<u>Availability/Accessibility</u>	<u>Affordability</u>	<u>Sustainability</u>
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3